Key Performance Indicators																	
Ref	Title	Target	Group	Committee	Q1		Q2		Q3		Q4						
					Actual	RAG	Actual	RAG	Actual	RAG	Actual	RAG					
KPI. 1	Asset Realisation and additional income	£5.1m	CPG	RASC	on target	green											
KPI. 2	Delivery of Climate Action Strategy Milestones - operational estate	<5%	OG	RASC	<2%	green											
KPI.3	Delivery of Climate Action Strategy Milestones - investment property	on shedule	OG	I C	on taret	green											
KPI. 4	Property contract Performance Compliance***	> 80%	OG	RASC	n/a	n/a											
KPI. 5	Adherence to Budgetary Spend Profiles	95% - 105%	All	I C; RASC	14.46%	green											
KPI. 6	Capital Project - Project Risk Status	< 20%	PPG	I C; RASC	50.00%	amber											
KPI. 7	Capital Project- Health & Safety*	80%	PPG	I C; RASC	n/a	n/a											
KPI. 8	Capital Project - Site sustainability waste management	> 90%	PPG	I C; RASC	98.00%	green											
KPI. 9	Rental Forecasts*	tbc	IPG	I C	n/a	n/a											
KPI. 10	Minimise Arrears (<2%March)*	<2% eoy	IPG	I C	n/a	n/a											
KPI. 11	Minimise voids (*)	<5%	IPG	I C	n/a	n/a											
KPI. 12	Outperform MSCI**	exceed benc	IPG	I C	n/a	n/a											
	*reported bi annually																
	** reported annually																
	*** to be reported from Q2, post contract mobilisation																
	eoy - end of year																
	Investment Committee (IC) Resource Allocation Sub Committee																